

Date of committee: 23 January 2023

Date published: 24 January 2023

Date of implementation:

**DECISIONS OF THE CABINET  
23 JANUARY 2023**

The following decisions were made by the Cabinet on 23 January 2023 and will come into force and may be implemented on 1 February 2023 unless the decision is called in for scrutiny.

In accordance with the council's constitution, any six members of the same relevant Scrutiny Committee may request the Monitoring Officer to 'call-in' a decision for scrutiny. The Monitoring Officer will be provided with written notice that will identify the decision to be called-in and the ground for the call-in when the request is made. If satisfied that there are reasonable grounds for the proposed call-in, the Monitoring Officer will notify the decision-maker of the call-in within 5 clear working days. The deadline for this request is **31 January 2023.**

The full call-in procedure is set out in the Constitution or for further information and advice please telephone Kate Critchel on 01305 252234

## **6 QUARTER 3 2022/23 FINANCIAL MONITORING REPORT**

### Decision

- (a) That the Senior Leadership Teams' forecast of the full year's outturn for the Council, made at the end of Quarter 3, be noted, including progress of the work to deliver savings that were incorporated into the budget.
- (b) That the spend to date on the approved capital programme for 2022/23 and the likelihood of significant slippage alongside the risk of inflation, interest rates and more general delivery concerns, be noted.
- (c) That the impact of the pay award for 2022/23 and the impact this would have on the base budget position going into 2023/24, be noted
- (d) That the assumptions about the final quarter of the year and risks around those which might have an impact on the 2023/24 budget strategy beyond those specifically incorporated into the Council's financial model, be noted.

### Reason for the decision

The Council had responsibilities to deliver its corporate plan priorities and it must do this within the resources made available through the revenue and capital budgets for 2022/23. The report summarised the Council's forecast financial performance for the full year at the end of the third quarter.

## **8 DORSET COUNCIL'S RESPONSE TO HAMPSHIRE COUNTY COUNCIL'S MINERALS AND WASTE PLAN CONSULTATION**

### Decision

That Dorset Council's comments on the Hampshire Minerals and Waste Plan: Partial Update – Draft Plan, as set out in this report, be sent to the Hampshire Authorities in response to the current consultation on the Draft Plan as amended by the Portfolio Holder for Planning in consultation with officers.

### Reason for the decision

As neighbouring minerals and waste planning authority Dorset Council has been consulted by the Hampshire Planning Authorities on a proposed update to their Minerals and Waste Plan. Dorset Council needed to ensure that the proposals in the Draft Plan do not prejudice its interests.

## **9 DORSET ATTENDANCE STRATEGY**

Decision

That the implementation of the new Dorset Attendance Strategy and associated plan to make attendance in educational settings a key feature of all frontline council services and partners' work, be approved and supported.

Reason for the decision

New attendance statutory guidance from the Department for Education (DfE) took effect in September 2022. An expectation from the DfE's guidance was to make attendance a key feature of all frontline council services. The report sought to respond to the guidance with a new Attendance Strategy for Dorset which had been developed with our schools and partners.

## **14 EXEMPT BUSINESS**

It was proposed by Cllr P Wharf seconded by Cllr A Parry

Decision

That the press and the public be excluded for the following item in view of the likely disclosure of exempt information within the meaning of paragraph 3 of schedule 12 A to the Local Government Act 1972 (as amended).

## **15 NEW HOUSEHOLD RECYCLING CENTRE FOR THE EASTERN AREA OF DORSET**

Decision

That the proposals set out in detail within the exempt report be supported.

Reason for the decision

To review household recycling facilities in the eastern area of Dorset.